Wireless E-911 PSAP Funding Request/Report Worksheet

	Requestre	port worksneet	
PSAP:	Emporia Police Communications	Period:	2002
	Total Approved:	\$165,245.84	
	 Total Actual:		
	Difference:		
Call I o	ad Data:		
	Description Description	Estimated	Actual
Total to	elephone calls handled by the PSAP	60.564	Actual
	911 calls handled by the PSAP	7,944	
	wireless 911 calls handled by the PSAP	4,000	
Percentage of wireless to total calls :6.60%		Percentage of wireless to	9-1-1 calls :50.35%
Equipn	nent used only for Wireless E-911:		
	Description	Estimated	Actual
	ng display system	\$ 95.517.17	
Magic		\$ 13,000.00	
	IU cards dedicated wireless Equipment :	\$ 4,200.00 \$ 112,717.17	
,		ψ 112;/17.17	
Snared	Equipment:		
	Description	Estimated	Actual
Shared	d Equipment Shared Equipment for Formula:	\$ 124.464.00 \$ 124.464.00	
Total	4,000	\$ 124,404.00	
Estim	nated: or 10.42% Increased to minimum	X \$ 124,464.00 percentage	= \$ 12,969.15
Actua	al: ————	X	=
Local E	Exchange Costs (LEC):		
	Description	Estimated	Actual
	less 911 trunks monthly	\$ 1,728.00	
	me fee \$255 x 2	\$ 510.00	
	LEC Costs :	\$ 2.238.00	
Person	nel Costs:		
Solony	Description and benefits	Estimated \$ 358,172.00	Actual
	Shared Equipment for Formula:	\$ 358,172.00	
	4 000		
Estim	or 10.42% lncreased to minimum p	X \$ 358,172.00 percentage	= \$ 37,321.52
Actua	al:0	Х	=
Adjustr	ments:		
	Description	Estimated	Actual
Total	of adjustments:	\$ 0.00	
i otal (of adjustments:	\$ 0.00	